SPECIAL DELINQUENCY PREVENTION PROGRAM (S.D.P.P.) YOUTH BOARD BUDGET

PROGRAM BUDGET 2 0 10

PROGRAM NUMBER _____

AGENCY :

PROGRAM NAME :

PERSONAL SERVICES

POSITION TITLE	RATE OF PAY	BASIS (W,BW,HR)	TOTAL AMOUNT

TOTAL SALARIES AND WAGES $

TOTAL FRINGE BENEFITS (maximum 25%) $

TOTAL PERSONAL SERVICES (1) $

CONSULTANTS/CONTRACTED SERVICES/ STIPENDS

TYPE OF SERVICE OR CONSULTANT TITLE	RATE OF PAY	BASIS (S,M,HR)	TOTAL AMOUNT

TOTAL SERVICES (2) $

MAINTENANCE & OPERATIONS

CONSUMABLE SUPPLIES	
MAINTENANCE / EQUIPMENT REPAIRS	
EQUIPMENT RENTALS - (itemize here)	
EQUIPMENT PURCHASES - (itemize here)	
SPACE RENTALS	
TRAVEL	
LIABILITY INSURANCE	
UTILITIES and TELEPHONES	
OTHER COSTS	

TOTAL MAINTENANCE AND OPERATIONS (3) $

FACILITY REPAIRS

PROGRAM SITE(S)

NOT ALLOWED UNDER S.D.P.P.

TOTAL FACILITY REPAIRS (4) 0

GRAND TOTAL BUDGET (1+2+3+4) $